

TABLE 25 2005-2006

	INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
010	ANDERSON COUNTY	\$93,553	\$2,000	\$5,421	\$11,045	\$1,994	\$5,366	\$0	\$428	\$119,807	\$28,645,803
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,194,146
012	OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,016,029
020	BEDFORD COUNTY	\$100,427	\$1,000	\$0	\$26,099	\$0	\$40,035	\$0	\$0	\$167,561	\$26,063,614
030	BENTON COUNTY	\$97,325	\$1,000	\$14,355	\$22,098	\$2,377	\$14,598	\$0	\$2,718	\$154,471	\$10,540,073
040	BLED SOE COUNTY	\$35,530	\$0	\$46,069	\$12,601	\$0	\$31,069	\$0	\$0	\$125,269	\$7,339,340
050	BLOUNT COUNTY	\$118,790	\$0	\$37,662	\$27,058	\$1,422	\$16,914	\$0	\$450	\$202,296	\$47,703,156
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,138,162
052	MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,841,258
060	BRADLEY COUNTY	\$36,181	\$0	\$86,134	\$19,367	\$0	\$22,181	\$0	\$14,790	\$178,653	\$35,214,662
061	CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,402,215
070	CAMPBELL COUNTY	\$78,671	\$0	\$31,624	\$8,937	\$0	\$16,260	\$0	\$0	\$135,492	\$23,218,215
080	CANNON COUNTY	\$15,680	\$0	\$0	\$1,390	\$0	\$2,736	\$0	\$0	\$19,806	\$8,518,691
090	CARROLL COUNTY	\$38,655	\$0	\$15,461	\$4,400	\$0	\$6,057	\$0	\$0	\$64,573	\$1,163,652
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,763,374
093	*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,781,936
094	*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,776,014
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,467,550
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,998,968
100	CARTER COUNTY	\$54,627	\$0	\$25,080	\$19,139	\$435	\$17,870	\$0	\$0	\$117,151	\$24,440,922
101	ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,686,397
110	CHEATHAM COUNTY	\$63,085	\$0	\$0	\$8,536	\$2,500	\$27,079	\$0	\$0	\$101,200	\$25,603,349
120	CHESTER COUNTY	\$88,822	\$0	\$5,310	\$8,750	\$0	\$27,369	\$0	\$2,247	\$132,498	\$8,665,392
130	CLAIBORNE COUNTY	\$80,423	\$0	\$11,280	\$9,111	\$0	\$29,055	\$0	\$0	\$129,869	\$21,339,449
140	CLAY COUNTY	\$12,000	\$0	\$18,480	\$3,991	\$0	\$2,449	\$0	\$1,615	\$38,535	\$5,165,322
150	COCKE COUNTY	\$95,095	\$1,000	\$10,245	\$17,018	\$0	\$20,383	\$0	\$0	\$143,741	\$19,256,933
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,365,614
160	COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,883,391
161	MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,017,461
162	TULLAHOMA	\$160,584	\$0	\$4,614	\$35,557	\$1,700	\$20,390	\$0	\$967	\$223,812	\$17,832,948
170	CROCKETT COUNTY	\$50,155	\$0	\$0	\$11,868	\$0	\$10,824	\$0	\$0	\$72,847	\$6,204,961
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,822,714
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,886
180	CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,357,010
190	DAVIDSON COUNTY	\$174,535	\$1,050	\$304,404	\$66,347	\$477,099	\$43,830	\$0	\$11,205	\$1,078,470	\$361,657,521
200	DECATUR COUNTY	\$28,092	\$250	\$0	\$2,315	\$0	\$17,194	\$0	\$690	\$48,541	\$6,762,812
210	DEKALB COUNTY	\$17,175	\$0	\$0	\$2,282	\$0	\$889	\$0	\$0	\$20,346	\$9,917,450
220	DICKSON COUNTY	\$74,032	\$0	\$975	\$17,942	\$0	\$23,554	\$0	\$1,984	\$118,487	\$32,898,925
230	DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,307,332
231	DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,389,797
240	FAYETTE COUNTY	\$42,928	\$0	\$2,226	\$2,852	\$0	\$20,566	\$0	\$1,595	\$70,167	\$16,153,498
250	FENTRESS COUNTY	\$25,525	\$1,000	\$13,987	\$3,941	\$0	\$28,633	\$0	\$200	\$73,286	\$9,887,148
260	FRANKLIN COUNTY	\$21,585	\$0	\$5,694	\$3,485	\$0	\$15,843	\$0	\$0	\$46,607	\$23,164,581
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$208,677
271	HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,586,802
272	*MILAN	\$0	\$0	\$0	\$0	\$3,740	\$0	\$0	\$0	\$3,740	\$8,101,375
273	*TRENTON	\$60,274	\$0	\$0	\$5,852	\$0	\$9,601	\$0	\$8,027	\$83,754	\$5,331,598
274	*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,244,211
275	*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,450,048
280	GILES COUNTY	\$54,216	\$0	\$0	\$7,966	\$0	\$9,861	\$0	\$0	\$72,043	\$17,947,779

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290	GRAINGER COUNTY	\$151,568	\$0	\$37,247	\$43,154	\$0	\$10,207	\$0	\$16,528	\$258,704	\$13,656,499
300	GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,492,343
301	GREENEVILLE	\$102,699	\$0	\$38,483	\$20,714	\$1,092	\$35,428	\$0	\$1,213	\$199,629	\$14,161,176
310	GRUNDY COUNTY	\$23,804	\$0	\$8,316	\$5,308	\$0	\$18,803	\$0	\$119	\$56,350	\$9,914,148
320	HAMBLEN COUNTY	\$75,668	\$0	\$0	\$14,282	\$0	\$21,013	\$0	\$0	\$110,963	\$39,757,046
330	HAMILTON COUNTY	\$49,063	\$0	\$3,660	\$13,843	\$582	\$9,974	\$0	\$32,799	\$109,921	\$191,720,308
340	HANCOCK COUNTY	\$15,615	\$0	\$0	\$2,196	\$0	\$751	\$0	\$1,562	\$20,124	\$4,352,672
350	HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,814,155
360	HARDIN COUNTY	\$22,309	\$0	\$29,710	\$4,819	\$0	\$19,810	\$0	\$66	\$76,714	\$16,041,333
370	HAWKINS COUNTY	\$136,364	\$0	\$18,592	\$36,242	\$1,080	\$27,740	\$0	\$999	\$221,017	\$30,871,172
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,706,679
380	HAYWOOD COUNTY	\$41,756	\$0	\$0	\$1,858	\$0	\$8,383	\$0	\$0	\$51,997	\$14,963,486
390	HENDERSON COUNTY	\$22,472	\$0	\$33,473	\$10,610	\$0	\$14,520	\$0	\$946	\$82,021	\$13,691,232
391	LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,140,264
400	HENRY COUNTY	\$123,419	\$0	\$40,680	\$28,037	\$11,167	\$19,285	\$0	\$4,408	\$226,996	\$12,621,210
401	*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,670,966
410	HICKMAN COUNTY	\$22,111	\$0	\$29,190	\$10,286	\$0	\$18,840	\$0	\$10,800	\$91,227	\$15,408,530
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,937,274
430	HUMPHREYS COUNTY	\$40,569	\$0	\$8,908	\$13,939	\$1,000	\$3,036	\$0	\$0	\$67,452	\$12,157,039
440	JACKSON COUNTY	\$35,078	\$0	\$0	\$6,738	\$0	\$1,891	\$0	\$154	\$43,861	\$6,995,151
450	JEFFERSON COUNTY	\$78,112	\$0	\$0	\$20,242	\$0	\$8,070	\$0	\$1,582	\$108,006	\$27,946,047
460	JOHNSON COUNTY	\$54,578	\$0	\$508	\$15,214	\$0	\$22,771	\$0	\$297	\$93,368	\$9,822,156
470	KNOX COUNTY	\$278,792	\$0	\$149,448	\$45,730	\$0	\$69,195	\$7,116	\$0	\$550,281	\$222,994,513
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,672,893
490	LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,308,595
500	LAWRENCE COUNTY	\$133,773	\$0	\$6,685	\$20,337	\$748	\$41,162	\$0	\$0	\$202,705	\$26,622,129
510	LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,578,268
520	LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,044,230
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,989,697
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,470,315
531	LENOIR CITY	\$49,690	\$0	\$0	\$5,274	\$1,150	\$36,528	\$0	\$1,503	\$94,145	\$8,720,046
540	MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,589,885
541	ATHENS	\$50,329	\$0	\$1,744	\$4,636	\$0	\$31,380	\$0	\$0	\$88,089	\$8,116,434
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,590,508
550	MCNAIRY COUNTY	\$228,033	\$0	\$0	\$42,357	\$0	\$38,371	\$0	\$11,659	\$320,420	\$17,563,297
560	MACON COUNTY	\$11,490	\$0	\$615	\$1,056	\$0	\$20,543	\$0	\$0	\$33,704	\$12,976,134
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,025,837
580	MARION COUNTY	\$57,854	\$0	\$0	\$11,787	\$0	\$24,277	\$0	\$0	\$93,918	\$15,602,924
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,312,858
590	MARSHALL COUNTY	\$36,911	\$0	\$0	\$3,520	\$0	\$9,061	\$0	\$0	\$49,492	\$18,546,257
600	MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,273,303
610	MEIGS COUNTY	\$40,927	\$0	\$5,460	\$2,181	\$0	\$31,173	\$0	\$1,688	\$81,429	\$7,584,832
620	MONROE COUNTY	\$50,616	\$0	\$0	\$6,872	\$0	\$11,772	\$0	\$0	\$69,260	\$20,568,722
621	SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,704,132
630	MONTGOMERY COUNTY	\$150,721	\$0	\$0	\$18,686	\$9,704	\$17,982	\$0	\$0	\$197,093	\$96,478,242
640	MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,926,709
650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,597,977
660	OBION COUNTY	\$32,998	\$0	\$0	\$2,428	\$0	\$9,270	\$0	\$0	\$44,696	\$14,942,412
661	UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,491,392
670	OVERTON COUNTY	\$7,485	\$3,000	\$24,671	\$7,415	\$155	\$11,643	\$0	\$825	\$55,194	\$12,497,922

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680	PERRY COUNTY	\$10,710	\$0	\$1,305	\$1,130	\$0	\$2,635	\$0	\$0	\$15,780	\$4,480,124
690	PICKETT COUNTY	\$1,980	\$0	\$0	\$152	\$0	\$9,240	\$0	\$1,112	\$12,484	\$3,117,064
700	POLK COUNTY	\$13,921	\$0	\$29,187	\$3,265	\$0	\$0	\$0	\$0	\$46,373	\$10,219,275
710	PUTNAM COUNTY	\$67,981	\$0	\$22,280	\$24,256	\$0	\$6,861	\$0	\$526	\$121,904	\$38,657,880
720	RHEA COUNTY	\$67,827	\$0	\$79,281	\$28,140	\$7,167	\$20,751	\$0	\$0	\$203,166	\$15,385,387
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,222,578
730	ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,011,640
740	ROBERTSON COUNTY	\$34,526	\$0	\$10,654	\$5,098	\$0	\$17,359	\$0	\$445	\$68,082	\$42,136,020
750	RUTHERFORD COUNTY	\$238,694	\$0	\$20,352	\$44,230	\$1,905	\$65,607	\$0	\$0	\$370,788	\$127,282,932
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,968,530
760	SCOTT COUNTY	\$0	\$0	\$0	\$0	\$3,097	\$0	\$0	\$0	\$3,097	\$11,285,455
761	*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,380,793
770	SEQUATCHIE COUNTY	\$21,465	\$0	\$22,797	\$5,436	\$0	\$6,325	\$0	\$0	\$56,023	\$8,062,818
780	SEVIER COUNTY	\$83,760	\$15,356	\$0	\$25,539	\$0	\$6,625	\$0	\$60	\$131,340	\$57,612,079
790	SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,343,897
791	MEMPHIS	\$1,294,893	\$0	\$81,847	\$305,324	\$35,099	\$119,069	\$3,989	\$2,721	\$1,842,942	\$565,479,107
800	SMITH COUNTY	\$60,820	\$0	\$0	\$12,509	\$102	\$14,978	\$0	\$633	\$89,042	\$11,770,146
810	STEWART COUNTY	\$74,515	\$0	\$40,304	\$21,753	\$0	\$26,084	\$0	\$0	\$162,656	\$8,205,306
820	SULLIVAN COUNTY	\$35,696	\$0	\$0	\$4,329	\$0	\$10,060	\$0	\$0	\$50,085	\$51,928,949
821	BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,628,099
822	KINGSPORT	\$211,398	\$0	\$0	\$32,074	\$12,800	\$20,159	\$0	\$0	\$276,431	\$33,280,452
830	SUMNER COUNTY	\$155,598	\$500	\$1,298	\$55,267	\$0	\$25,914	\$0	\$0	\$238,577	\$100,621,634
840	TIPTON COUNTY	\$67,163	\$0	\$0	\$8,325	\$0	\$15,055	\$0	\$665	\$91,208	\$45,186,786
850	TROUSDALE COUNTY	\$22,304	\$0	\$0	\$2,985	\$0	\$8,370	\$0	\$2,101	\$35,760	\$4,902,183
860	UNICOI COUNTY	\$7,395	\$0	\$0	\$2,377	\$0	\$9,065	\$0	\$0	\$18,837	\$10,000,301
870	UNION COUNTY	\$51,472	\$0	\$20,090	\$11,370	\$0	\$7,419	\$0	\$0	\$90,351	\$13,154,274
880	VAN BUREN COUNTY	\$26,293	\$0	\$0	\$4,680	\$0	\$2,284	\$0	\$563	\$33,820	\$3,087,202
890	WARREN COUNTY	\$172,554	\$0	\$0	\$24,409	\$0	\$12,075	\$0	\$0	\$209,038	\$23,843,358
900	WASHINGTON COUNTY	\$2,820	\$0	\$0	\$111	\$0	\$3,115	\$0	\$0	\$6,046	\$37,169,817
901	JOHNSON CITY	\$187,810	\$0	\$51,523	\$34,751	\$4,301	\$28,095	\$0	\$794	\$307,274	\$33,544,149
910	WAYNE COUNTY	\$48,275	\$0	\$0	\$7,442	\$0	\$43,169	\$0	\$0	\$98,886	\$11,455,085
920	WEAKLEY COUNTY	\$73,602	\$0	\$85,967	\$35,461	\$6,163	\$43,063	\$0	\$5,436	\$249,692	\$18,064,076
930	WHITE COUNTY	\$50,438	\$0	\$18,604	\$7,446	\$0	\$68,321	\$0	\$1,265	\$146,074	\$14,712,994
940	WILLIAMSON COUNTY	\$197,837	\$0	\$17,425	\$55,833	\$0	\$58,936	\$0	\$15,077	\$345,108	\$109,014,841
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,593,207
950	WILSON COUNTY	\$40,579	\$0	\$0	\$5,324	\$0	\$2,935	\$0	\$0	\$48,838	\$47,240,604
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,734,109
	GRAND TOTAL	\$7,165,095	\$26,156	\$1,579,325	\$1,548,724	\$588,579	\$1,727,054	\$11,105	\$165,462	\$12,811,500	4,023,603,661

*SPECIAL SCHOOL DISTRICT